

BUDGET REQUEST FORM FOR 2009 – Cross Roads Brethren in Christ Church

Program Name: _____ Submitted By: _____
Program Coordinator (if different than submitting individual): _____

The Stewardship and Finance Committee has been charged with coordinating the development of an annual operating budget, which can be approved by Church Board, and ultimately the congregation at Fall Council. Use this form to provide information about the financial needs of the program listed above. Please give prayerful consideration to this budget request and consider that our church's budget says much about our priorities. **(NOTE: Please attach additional comments/documentation if the space provided below is insufficient.)**

- 1.) Please specify total amount being requested for this program for the 2009 budget year. If total amount is over \$200, please provide a detailed breakdown of the amount. Give consideration to how your current expenses have compared to the 2008 budget. If you need current YTD expense information, please contact Bernie Hernley.

- 2.) Please describe any current activities that will not require funding in 2009. Estimate the savings.

- 3.) Please describe any new activities that will require funding in 2009, including a brief explanation of how you estimated the cost. (activity cost should be specified/included in the breakdown under Item 1)

- 4.) Please identify any current activities that require an increase in funding for 2009. Include a brief explanation why the increase is needed.

Any questions about the 2009 budget, or current 2008 expenses, should be addressed to Bernie Hernley, Congregational Treasurer.

Please return completed budget requests to Bernie Hernley's mailbox by **September 28, 2008**. Electronic copies of this form are available upon request, and can be returned by e-mail to **treasurer@crossroadsbic.com**.

Stewardship and Finance Committee Use:

Date Received: _____

Account Number: _____

Thank You,

Bernie Hernley, Chairman
Stewardship and Finance Committee