

BUDGET REQUEST FORM FOR 2012 – Cross Roads Brethren in Christ Church

Program Name: _____ Submitted By: _____
Program Coordinator (if different than submitting individual): _____

The Stewardship and Finance Committee has been charged with coordinating the development of an annual operating budget, which can be approved by Church Board, and ultimately the congregation at Fall Council. Use this form to provide information about the financial needs of the program listed above. Please give prayerful consideration to this budget request and consider how it will fit into the church's program and budget.

If you need current year-to-date expense information to assist in completing your 2012 budget, please contact Bernie Hernley.

- 1.) Please specify total amount being requested for this program for the 2012 budget year. If you need current year-to-date expense information to assist in your budgeting, please contact Bernie Hernley.
- 2.) If total amount in #1 is over \$200, please provide a detailed breakdown how the budgeted amount is expected to be used. If necessary, attach additional information. Any items that are NEW for 2012 should be identified as "NEW".

<u>Description</u>	<u>Amount</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

- 3.) Are there any expenses/programs in the current year's budget that are being eliminated in 2012.

Please return completed budget requests to the Church Treasurer mailbox or email to treasurer@crossroadsbic.com by **September 25, 2011**. Electronic copies of this form are available on the Cross Roads web site.

Stewardship and Finance Committee Use: _____
Date Received: _____
Account Number: _____

Thank You,
Bernie Hernley, Chairman
Stewardship and Finance Committee